

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for an amount of Rs.1,74,98,000/- to the Director of Public Health and Family Welfare, AP, Hyderabad towards 2nd quarter from the B.E. 2011-12 (Normal State Plan) – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G2) DEPARTMENT

G. O. Rt. No. 1565

Dated 06.09.2011

Read:-

G.O.Rt.No.3342, Finance (Expr.M.&H.–II) Department., Dt.20.08.2011.

* * *

ORDER:

In pursuance of the orders issued by the Finance (Expr.M&H-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Public Health and Family Welfare, A.P., Hyderabad for an amount of **Rs.1,74,98,000/- (Rupees one crore seventy four lakhs and ninety eight thousands only)** towards 2nd quarter from the B.E. 2011-12 (Normal State Plan) under the following Schemes:

| (Rupees in Lakhs) | | | | | | | | | | | |
|----------------------------------|--|---|---------------|--|-------------------------|---------------------------|-----------------------|--------------------------|------------------------------|-----------------|---------|
| S.L.No. | Name of the Scheme | Head of Account | B.E. 2011-12 | Additional Amounts Sanctioned/ Amounts Re-appropriated | Total B.E 2011-12 (4+5) | Amount Already authorised | Amount Authorised now | Balance amount available | Procedure of Drawal of funds | Drawing officer | Remarks |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) |
| Normal State Plan (Voted) | | | | | | | | | | | |
| 1. | National Leprosy Eradication Programme | 2210-06-M.H.101-G.H.11-NSP-S.H. (05)-010-Salaries | 524.75 | 0 | 524.75 | 131.19 | 131.19 | 262.37 | D.V. Bill | Concerned DDOs | |
| | | 020-wages | 0.25 | 0 | 0.25 | 0.06 | 0.06 | 0.13 | -do- | -do- | |
| | | 230 CR/DC | 17.00 | 0 | 17.00 | 4.25 | 4.25 | 8.50 | -do- | -do- | |
| | | 240 POL | 0.20 | 0 | 0.20 | 0.05 | 0.05 | 0.10 | -do- | -do- | |
| | | Total: | 542.20 | 0 | 542.20 | 135.55 | 135.55 | 271.10 | | | |
| 2 | National Leprosy Eradication Programme | 2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries | 101.82 | 0 | 101.82 | 25.45 | 25.45 | 50.92 | D.V. Bill | Concerned DDOs | |
| | | 020-wages | 4.00 | 0 | 4.00 | 1.00 | 1.00 | 2.00 | -do- | -do- | |
| | | Total: | 105.82 | 0 | 105.82 | 26.45 | 26.45 | 52.92 | | | |
| 3 | National Leprosy Eradication Programme | 2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries | 42.98 | 0 | 42.98 | 10.73 | 10.73 | 21.52 | D.V. Bill | Concerned DDOs | |
| | | 020-wages | 2.00 | 0 | 2.00 | 0.50 | 0.50 | 1.00 | -do- | -do- | |
| | | 110/111-T.A | 5.00 | 0 | 5.00 | 1.25 | 1.25 | 2.50 | -do- | -do- | |
| | | 114. FTA | 2.00 | 0 | 2.00 | 0.50 | 0.50 | 1.00 | -do- | -do- | |
| | | Total: | 51.98 | 0 | 51.98 | 12.98 | 12.98 | 26.02 | | | |
| | | Total: | 700.00 | 0 | 700.00 | 174.98 | 174.98 | 350.04 | | | |

2. The Director of Public Health and Family Welfare, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned at Para-1 above to Government.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

G.SUDHIR

SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Director of Public Health and Family Welfare, A.P, Hyderabad

The Director of Treasuries & Accounts, AP, Hyderabad

The Pay & Accounts Officer, AP, Hyderabad

The Principal Accountant General (A&E), AP, Hyderabad

The Accountant General (Civil Audit), AP, Hyderabad

Copy to:

The Finance (Expr. HM&FW –II) Department.

SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER